

Profit and Loss

The Ballina Players Inc

Shows is 2022 4 Mamma Mia.

Attendance was 100% of available seats.
Each Patron spent an average of \$10.55 FOH.

Account **Jan 2020-Apr 2023**

Trading Income

Bar Sales	15,507.98
Cafe Sales	998.65
Performance Sale	4,727.28
Program Sales	2,076.35
Raffles	3,057.17
Subscribers Fees	679.54
Ticket Sales	55,878.18
Total Trading Income	82,925.15

Cost of Sales

Cost of Sales - Bar	7,192.88
Cost of Sales - Beverages	18.75
Cost of Sales - Tickets	3,308.55
Total Cost of Sales	10,520.18

Gross Profit **72,404.97**

Operating Expenses

Advertising	488.20
Cast Amenities	308.81
Cleaning	2,564.55
Costumes	1,087.40
Decorations	13.09
Lighting Expenses	464.85
Posters & Flyers	95.45
Programs	3,190.90
Properties	143.34
Raffle Prizes	494.91
Rentals/Hire Fees	200.00
Royalties	10,156.56
Scripts	2,204.39
Set Construction	854.32
Sound Expenses	49.72
Waste Removal	480.32
Total Operating Expenses	22,796.81

Net Profit **49,608.16**

Show fee @ \$615 per performance. \$ 11,685.00

Show Profit **\$ 37,923.16**