Profit and Loss

The Ballina Players Inc

Show is 9 to 5 A Musical

Attendance was 99.3% of available seats

Each patron spent an average of $8.96 FOH

Account	2024 5 9 to 5
Trading Income	
Bar Sales	14,086.75
Cafe Sales	1,731.40
Performance Sale	4,513.92
Program Sales	1,046.30
Raffles	3,494.01
Subscribers Fees	4,531.37
Ticket Sales	53,598.76
Total Trading Income	**83,002.51**
Cost of Sales	
Cost of Sales - Bar/ Beverages	7,285.53
Cost of Sales - Tickets	1,113.97
Total Cost of Sales	**8,399.50**
Gross Profit	**74,603.01**
Other Income	
Donations	75.00
Total Other Income	**75.00**
Operating Expenses	
Advertising	2,141.82
Band, Pit & Instrument expenses	2,086.36
Cast Amenities	450.49
Cleaning	2,665.00
Costumes	3,158.49
Memberships & Subscriptions	109.09
Freight	37.86
Merchant Fees	1,982.92
Office Supplies	21.45
Posters & Flyers	83.27
Programs	973.64
Projection	900.00
Properties	109.09
Royalties	3,081.00
Scripts	2,501.00
Set Construction	2,040.25
Set Dressing	449.82
Sound Expenses	30.00
Waste Removal	135.72
Total Operating Expenses	**22,957.27**
Net Profit	**51,720.74**
Show Fee @ $1,066 per performance	$19,188.00
Show Profit	**$32,532.74**