Profit and Loss
The Ballina Players Inc

Show is 2023 5 Beautiful

Attendance was 97.5% of available seats

Each patron spent an average of $ 8.05 FOH

Account	2023 5 Beautiful
Trading Income	
Bar Sales	14,246.54
Cafe Sales	1,213.19
Performance Sale	3,545.46
Program Sales	1,391.94
Raffles	2,915.29
Subscribers Fees	1,834.09
Ticket Sales	52,208.20
Total Trading Income	**77,354.71**
Cost of Sales	
Cost of Sales - Bar	7,226.28
Cost of Sales - Beverages	24.57
Cost of Sales - Tickets	3,028.39
Total Cost of Sales	**10,279.24**
Gross Profit	**67,075.47**
Operating Expenses	
Administration	13.64
Advertising	1,133.83
Bank Fees	150.80
Cast Amenities	682.47
Cleaning	3,068.61
Costumes	1,042.85
Freight	67.50
General Amenities	37.27
Posters & Flyers	238.18
Programs	992.00
Properties	9.09
Raffle Prizes	163.64
Royalties	9,046.72
Scripts	3,004.55
Set Construction	644.11
Set Dressing	30.91
Sound Expenses	111.73
Waste Removal	115.16
Total Operating Expenses	**20,553.06**
Net Profit	**46,522.41**
Show fee @$615 per performance	$11,070
Show Profit	**$36,450.50**