Profit and Loss
The Ballina Players Inc

Shows is 2025 1 Finding Nemo Jr.

Attendance was 99.9%

Each patron spent an average of $7.16 FOH

Account	2025 1 Finding Nemo Jnr
Trading Income	
Bar Sales	4,389.55
Cafe Sales	1,540.08
Membership Fees	145.45
Performance Sales	1,469.09
Program Sales	783.63
Raffles	1,519.10
Sale of Shirts	527.27
Ticket Sales	37,258.87
Total Trading Income	**47,633.04**
Cost of Sales	
Cost of Sales - Bar, Cafe	3,245.50
Cost of Sales - Tickets	1,030.91
Purchases	854.55
Total Cost of Sales	**5,130.96**
Gross Profit	**42,502.08**
Operating Expenses	
Administration	120.00
Advertising	510.09
Cast Amenities	478.81
Cleaning	1,560.00
Costumes	1,243.86
Make-up	175.57
Merchant Fees	192.70
Posters & Flyers	29.09
Programs	600.00
Raffle Prizes & Costs	134.54
Royalties	4,947.64
Scripts	785.45
Set Construction	891.39
Set Dressing	203.94
Sound Expenses	308.00
Waste Removal	67.86
Total Operating Expenses	**12,248.94**
Net Profit	**30,253.14**

Indirect Cost Recovery at $1,400 per performance $ 12,600

Show Profit **$17,854.96**