Profit and Loss
The Ballina Players Inc

2024 4 Jack the Ripper

Attendance was 85.3%

Each Patron spent an average of $10 FOH

Account	2024 4 Jack the Ripper
Trading Income	
Bar Sales	8,596.94
Cafe Sales	1,037.18
Performance Sale	1,181.82
Program Sales	994.17
Raffles	2,392.73
Sales Suspense	3,800.00
Subscribers Fees	4,531.38
Ticket Sales	32,499.08
Total Trading Income	**55,033.30**
Cost of Sales	
Cost of Sales - Bar	5,637.58
Cost of Sales - Beverages	100.30
Cost of Sales - Tickets	976.78
Total Cost of Sales	**6,714.66**
Gross Profit	**48,318.64**
Other Income	
Donations	60.00
Total Other Income	**60.00**
Operating Expenses	
Advertising	1,990.27
Band, Pit & Instrument expenses	140.00
Cast Amenities	704.82
Cleaning	2,277.86
Costumes	295.26
Freight	80.00
Memberships & Subscriptions	109.09
Merchant Fees	1,325.48
Office Supplies	38.73
Posters & Flyers	36.37
Programs	954.55
Raffle Prizes & Costs	54.54
Royalties	5,083.33
Scripts	960.65
Set Construction	1,348.64
Set Dressing	146.17
Waste Removal	33.93
Total Operating Expenses	**15,579.69**
Net Profit	**32,798.95**

Show Fee at $1,066 per 12 performances	$12,792.00
SHOW PROFIT	**$20,006.95**