Profit and Loss

The Ballina Players Inc

Show is 2024 1 Lion King Junior

Attendance was 100% of available seats

Each patron spent an average of $ 7.02 FOH

Account	2024 1 Lion King Jr
Trading Income	
Bar Sales	5,955.36
Cafe Sales	1,229.09
Program Sales	790.92
Raffles	1,848.74
Performance Sale	1,469.09
Ticket Sales	30,482.05
Total Trading Income	**41,775.25**
Cost of Sales	
Cost of Sales - Bar	3,310.57
Cost of Sales - Beverages	11.87
Cost of Sales - Tickets	1,231.29
Total Cost of Sales	**4,553.73**
Gross Profit	**37,221.52**
Operating Expenses	
Advertising	789.74
Bank Fees	72.10
Cast Amenities	644.47
Cleaning	1,755.00
Costumes	603.53
Make-up	32.71
Memberships & Subscriptions	109.09
Merchant Fees	88.33
Posters & Flyers	6.00
Programs	600.00
Raffle Prizes	90.00
Rentals/Hire Fees	145.45
Repairs and Maintenance	47.77
Royalties	4,084.99
Scripts	1,929.09
Set Construction	613.86
Set Dressing	521.44
Sound Expenses	27.25
Total Operating Expenses	**12,160.82**
Net Profit	**25,060.70**
Show fee at $1,066 per 10 performances	10,660.00
Show Profit	**$14,400.70**