Profit and Loss
The Ballina Players Inc

2024 3 Addams Family

Attendance was 98.6% of available seats

Each patron spent an average of $8.77 FOH

Account	2024 3 Addams Family
Trading Income	
Bar Sales	9,433.69
Cafe Sales	1,589.59
Performance Sales	2,238.96
Program Sales	1,042.82
Raffles	2,243.85
Subscribers Fees	4,531.37
Ticket Sales	39,364.53
Total Trading Income	**60,444.81**
Cost of Sales	
Cost of Sales - Bar	5,832.44
Cost of Sales - Tickets	2,456.79
Total Cost of Sales	**8,289.23**
Gross Profit	**52,155.58**
Operating Expenses	
Advertising	2,174.82
Band, Pit & Instrument expenses	2,500.00
Cast Amenities	434.24
Cleaning	2,314.70
Costumes	2,854.07
Freight	80.00
License Fees	300.00
Make-up	156.54
Memberships & Subscriptions	109.09
Merchant Fees	163.67
Posters & Flyers	205.46
Programs	1,300.00
Raffle Prizes & Costs	276.50
Royalties	5,006.94
Scripts	2,338.55
Set Construction	838.55
Set Dressing	115.23
Sound Expenses	41.38
Waste Removal	45.24
Total Operating Expenses	**21,254.98**
Net Profit	**30,900.60**
Show fee at $1,066 per 13 performances	13,858.00
Show Profit	**$17,042.60**